

MUNICIPIO DE MEDELLIN
SECRETARIA DE HACIENDA
UNIDAD DE PRESUPUESTO
EJECUCION PRESUPUESTAL DE GASTOS
ACUMULADA A FEBRERO DE 2014

Resumen Vigencia 2014	PPTO 1 a 2	Compromisos	Facturas	Pagos	Total Ejecución	% EJEC
TOTAL	5.280.961.532.710	1.107.586.269.915	4.168.207.169	456.407.584.354	1.568.162.061.438	29,69%
***** FUNCIONAMIENTO	576.453.199.459	51.848.459.146	56.710.821	66.633.564.117	118.538.734.084	20,56
**** GASTOS DE PERSONAL	316.243.924.975	6.835.478.902	8.779.419	33.152.358.520	39.996.616.841	12,65
**** GASTOS GENERALES	80.363.696.478	36.245.332.490	3.260.820	4.919.291.069	41.167.884.379	51,23
**** TRANSFERENCIAS CORRI	179.845.578.006	8.767.647.754	44.670.582	28.561.914.528	37.374.232.864	20,78
***** DEUDA PUBLICA	136.676.171.063	588.736.000		1.032.597.412	1.621.333.412	1,19
**** DEUDA PÚB FINANCIERA	119.177.797.086	588.736.000		49.506.600	638.242.600	0,54
**** BONOS PENSION A Y B	17.498.373.977			983.090.812	983.090.812	5,62
***** INVERSION	4.567.832.162.188	1.055.149.074.769	4.111.496.348	388.741.422.825	1.448.001.993.942	31,70
**** INFRAESTRUCTURA	1.851.857.515.902	427.104.536.308		50.081.779.489	477.186.315.797	25,77
**** DOTACION	149.920.853.617	56.928.552.171	5.727.771	6.361.762.189	63.296.042.131	42,22
**** RECURSO HUMANO	1.432.533.827.953	426.249.598.796	3.965.945.138	127.416.909.282	557.632.453.216	38,93
**** INVESTIGACION Y ESTUDIOS	115.097.435.017	32.399.935.427	107.797.075	6.247.238.328	38.754.970.830	33,67
**** ADMON.DEL ESTADO	543.864.891.529	51.844.672.441	32.026.358	68.918.154.728	120.794.853.527	22,21
**** SUBSI.Y OPER.FCIERAS.	474.557.638.170	60.621.779.626	6	129.715.578.809	190.337.358.441	40,11


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 Secretaria de Hacienda


NADYA CATALINA NARANJO AGUIRRE
 Subsecretaria Financiera y Fondos


OBED MANUEL DOMINGUEZ JARAMILLO
 Líder Programa Presupuesto